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Date	Description		Debit	Credit		Total





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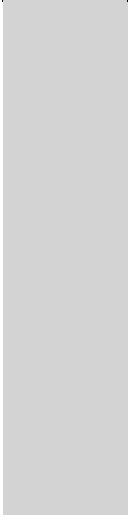
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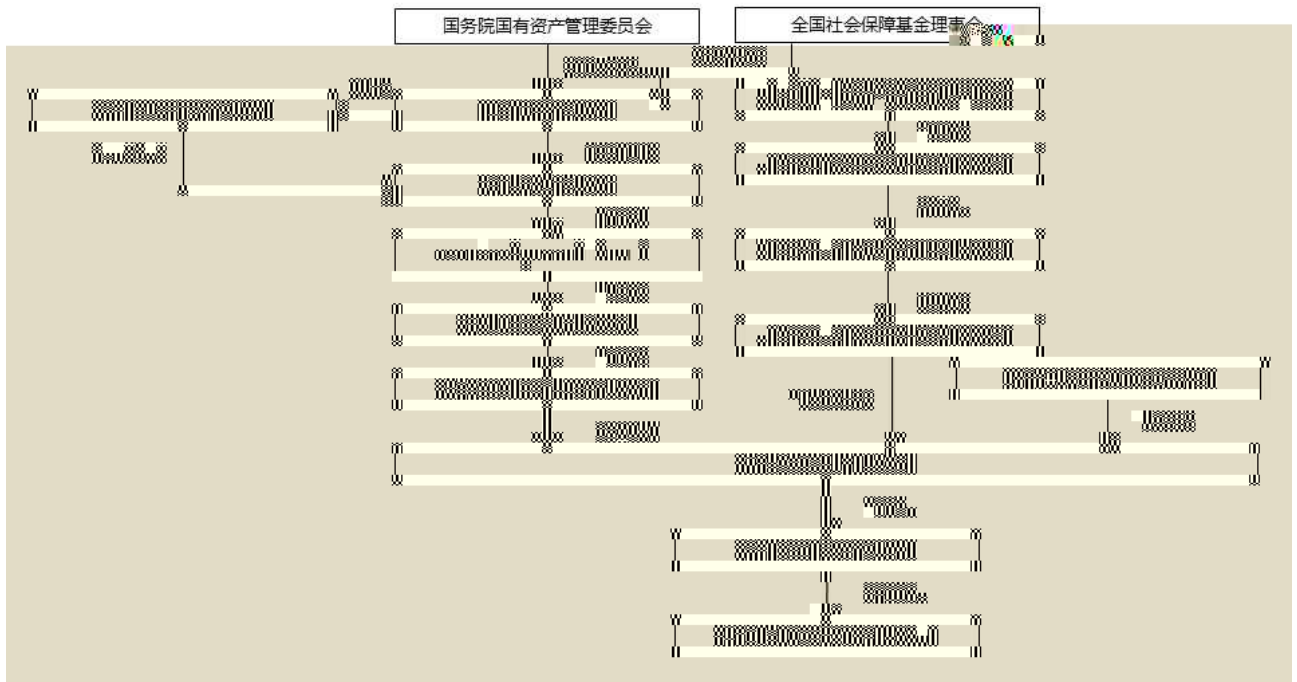
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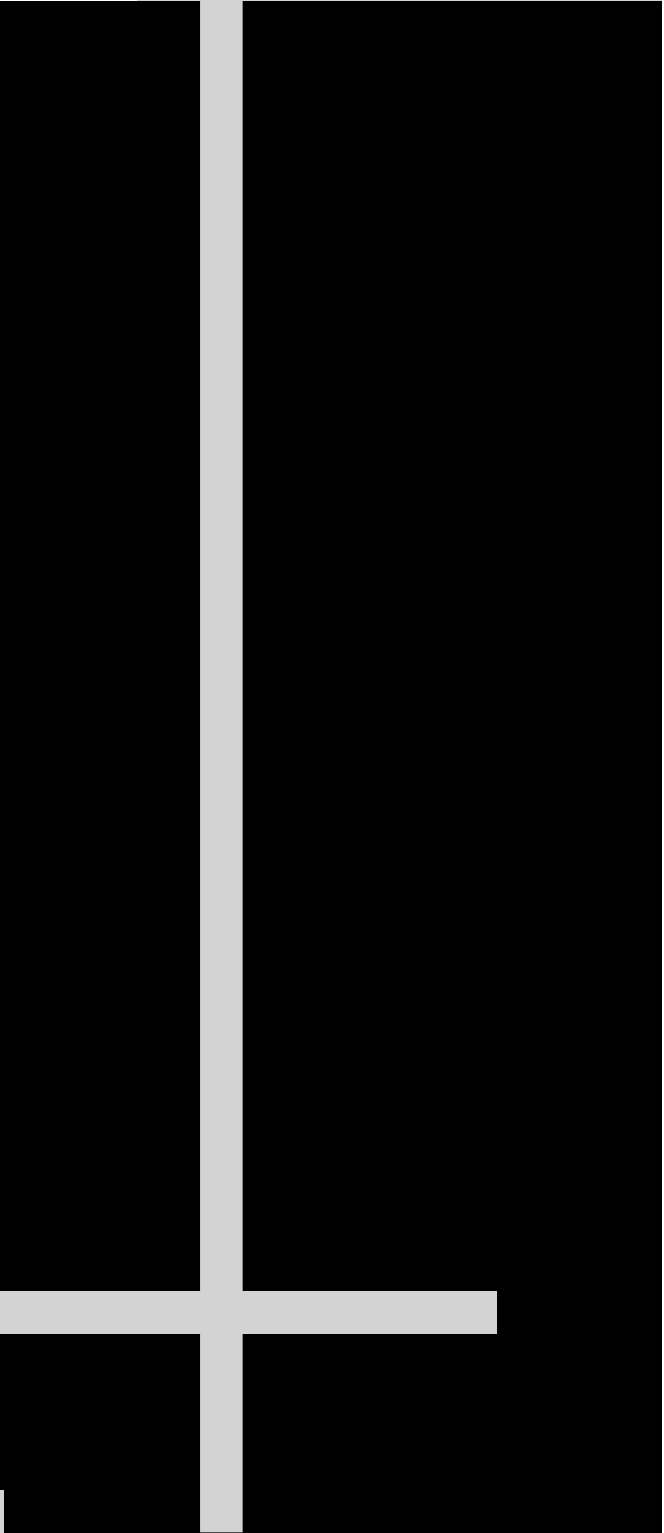
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	988,346,000.00	1,796,924,143.02	143,571,233.31	70,592,005.24	535,907,182.46	13,761,435,388.12	17,009,633,485.53	523,781,213.64	17,533,414,699.17

()									
1.	-	-	-	-	-	-	-	47,200,000.00	47,200,000.00
2.	9,446,000.00	141,152,480.00	143,571,233.31	-	-	-	7,027,246.69	-	7,027,246.69
3.	-	-41,379,733.39	-	-	-	-	-41,379,733.39	-	-41,379,733.39
4.	-	604,738.55	-	-	-	-	604,738.55	-1,804,739.55	-1,200,001.00
5.	-	52,869,677.76	-	-	-	-	52,869,677.76	-	52,869,677.76
()									
1.	-	-	-	-	-	-841,853,771.48	-841,853,771.48	-31,111,540.00	-872,965,311.48
	988,346,000.00	1,796,924,143.02	143,571,233.31	70,592,005.24	535,907,182.46	13,761,435,388.12	17,009,633,485.53	523,781,213.64	17,533,414,699.17

		988,346,000.00	1,423,529,195.92	143,571,233.31	535,907,182.46	7,408,284,927.14	10,212,496,072.21		
()		-	-	-	-	1,817,567,651.23	1,817,567,651.23		
()									
1.		-	-	-	-	-	-		
2.		-	82,908,118.42	-	-	-	-		82,908,118.42
3.		-162,000.00	-1,979,894.25	-2,141,894.25	-	-	-		-
4.		-	-	-9,446,000.00	-	-	-		9,446,000.00
()									
1.		-	-	-	-	-988,346,000.00	-988,346,000.00		
		988,184,000.00	1,504,457,420.09	131,983,339.06	535,907,182.46	8,237,506,578.37	11,134,071,841.86		

	978,900,000.00	1,229,507,038.16	-	535,907,182.46	6,524,981,700.14	9,269,295,920.76
()	-	-	-	-	1,725,156,998.48	1,725,156,998.48
()						
1.	9,446,000.00	141,152,480.00	143,571,233.31	-	-	7,027,246.69
2.	-	52,869,677.76	-	-	-	52,869,677.76
()						
1.	-	-	-	-	-841,853,771.48	-841,853,771.48
	988,346,000.00	1,423,529,195.92	143,571,233.31	535,907,182.46	7,408,284,927.14	10,212,496,072.21

	()	(%)	(%)
	8 - 35	5.00%	2.71 - 11.88%
	30 - 50	0.00%	2.00 - 3.33%

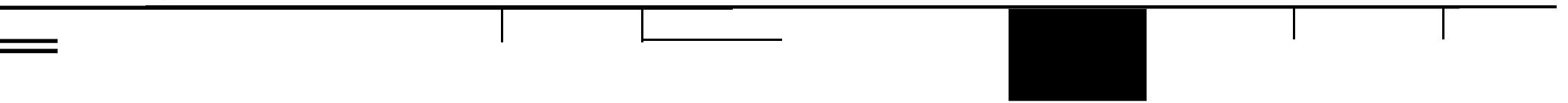
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		-	-	-	-	-	-	-
2022		105,041,555.58	11,774,092.35	-	-6,239,829.60	14,027,316.54	-	96,548,501.79
		105,041,555.58	11,774,092.35	-	-6,239,829.60	14,027,316.54	-	96,548,501.79

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				()		
	4,431,204.05	21,872,188.03	-5,123,739.01	-17,845,064.48	29,244,797.33	32,579,385.92
	75,203,269.41	128,404,007.35	-26,299,189.16	-42,582,143.97	15,184,848.68	149,910,792.31
	172,400.00	540,408.12	-450,695.22	-195,537.02	20,396.84	86,972.72
	45,248,735.01	-	-11,350,601.80	-4,952,753.79	-	28,945,379.42
	51,087.34	85,643.06	-	-120,847.35	-	15,883.05
	125,106,695.81	150,902,246.56	-43,224,225.19	-65,696,346.61	44,450,042.85	211,538,413.42

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							/()	
					/()			
	-	808,395.00	-	-	-	808,395.00	-	
	-	46,641,955.97	-	-	-8,203,187.75	38,438,768.22	-8,203,187.75	
	-	30,000,000.00	-	-	491,009.16	30,491,009.16	491,009.16	
	-	77,450,350.97	-	-	-7,712,178.59	69,738,172.38	-7,712,178.59	

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								(%)	
							(%)		
() ()	496,787,500.00	353,405,794.57	102,284,536.58	-	-	454,157,020.63	1,533,310.52	91.78	91.78
)	294,000,000.00	155,402,401.64	52,996,319.68	-	-	-49,530,204.91	158,868,516.41	71.31	71.31
	198,849,000.00	90,919,359.60	77,825,094.40	-	-	166,724,491.39	2,019,962.61	84.86	84.86
	80,000,000.00	45,148,714.83	15,245,163.11	-	-	-60,393,877.94	-	75.49	
	217,798,000.00	37,359,965.52	47,760,664.78	-	-	-864,601.75	84,256,028.55	39.08	39.08
	180,000,000.00	13,436,938.67	12,751,684.14	-	-	-26,188,622.81	-	81.88	/
	53,000,000.00	21,400,113.54	-	-	-	-	21,400,113.54	40.38	100%
	257,491,000.00	88,715,453.33	82,086,215.31	-	-	151,122,619.52	19,679,049.12	66.33	66.33
	69,515,700.00	42,413,983.61	944,529.03	-	-	-	43,358,512.64	62.37	62.37
	59,500,000.00	25,447,220.12	3,690,262.88	-	-	-29,065,510.23	71,972.77	48.97	
	105,886,283.29	377,211.93	26,814,916.63	-	-	-441,415.93	26,750,712.63	25.68	25.68
()	24,700,000.00	12,417,091.07	1,150,776.70	-	-	-	13,567,867.77	54.93	54.93
	99,800,000.00	1,965,693.59	25,348,252.65	-	-	-	27,313,946.24	27.37	27.37
	75,813,200.00	-	13,875,937.08	50,184,993.10	-	-	64,060,930.18	93.58	96
		888,409,942.02	462,774,352.97	50,184,993.10	-	938,488,365.11	462,880,922.98		
		-21,400,113.54	-	-	-	-	-21,400,113.54		

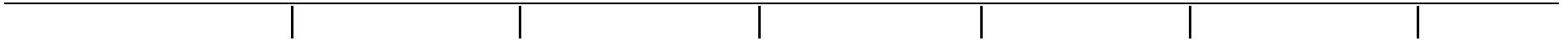
		867,009,828.48	462,774,352.97	50,184,993.10	938,488,365.11	441,480,809.44			
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							(%)	
						(%)	(%)	
() ()	496,787,700.00	64,912,174.01	288,730,788.71	-237,168.15	353,405,794.57	71.19	71.19	
	294,000,000.00	44,654,025.93	111,988,813.91	-1,240,438.20	155,402,401.64	53.28	53.28	
	198,849,000.00	7,133,514.21	83,785,845.39	-	90,919,359.60	45.72	45.72	
	80,000,000.00	39,349,831.74	5,798,883.09	-	45,148,714.83	63.78	63.78	
	177,000,000.00	2,773,363.77	34,586,601.75	-	37,359,965.52	19.54	19.54	/
	180,000,000.00	74,891,744.73	10,315,517.03	-71,770,323.09	13,436,938.67	74.8	74.8	/
	53,000,000.00	21,400,113.54	-	-	21,400,113.54	40.38	100%	
	24,390,000.00	8,340,959.14	-	-6,797,717.05	1,543,242.09	80.82	80.82	
	29,890,000.00	8,758,238.45	17,161,565.02	-24,809,194.64	1,110,608.83	86.72	86.72	
	30,253,000.00	8,807,999.22	-	-8,807,999.22	-	29.11		
()	11,500,000.00	10,491,217.48	-	-10,491,217.48	-	99		
	19,674,600.00	14,755,500.00	-	-14,755,500.00	-	75		
	257,491,000.00	1,145,963.76	87,569,489.57	-	88,715,453.33	34.01	34.01	/
	69,515,700.00	-	42,413,983.61	-	42,413,983.61	61.01	61.01	/
	59,500,000.00	-	25,447,220.12	-	25,447,220.12	42.77	42.77	
	21,620,000.00	18,658,225.73	617,948.18	-19,236,574.45	39,599.46	89.16	89.16	

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	2023		2022	
-	11,707,041,581.73	4,612,248,884.53	11,384,384,616.87	4,927,769,736.25
-	5,220,438,979.23	2,498,216,694.98	5,975,641,155.02	2,818,986,620.34
- ()	4,087,073,957.13	1,131,049,899.98	-	-
	3,192,956,455.07	2,899,213,352.47	137,617,907.22	96,105,161.99
	517,354,216.14	424,567,835.60	572,304,983.72	468,637,607.51
	24,724,865,189.30	11,565,296,667.56	18,069,948,662.83	8,311,499,126.09

	2023	2022
	112,138,531.21	86,414,557.13
	81,236,243.70	62,120,270.21
	38,796,907.56	24,858,876.74
	21,906,329.98	13,773,344.96
	17,745,516.52	15,770,729.74
	3,089,958.77	4,117,416.47
	274,913,487.74	207,055,195.25

	2023	2022
	4,615,326,246.80	3,327,739,549.43
	1,292,256,909.15	947,584,025.99
	660,040,767.74	543,622,878.42
	101,923,383.40	51,806,254.21
	45,352,673.66	12,496,439.08
	250,575,246.83	193,374,746.94
	6,965,475,227.58	5,076,623,894.07

	2023	2022
	923,037,449.76	677,034,039.82
	121,337,520.85	63,729,807.37
	80,982,188.54	71,032,648.10
	77,789,856.21	34,067,775.74
	60,372,382.87	28,935,160.22

	27,385,395.34	14,402,624.98
	21,568,166.54	19,499,547.41
	20,352,147.72	19,697,279.56
	17,995,678.75	13,494,683.18
	16,067,917.80	15,590,652.67
	11,984,360.34	2,268,952.45
	11,934,658.59	9,063,104.77
	11,379,191.75	1,801,666.52
	10,576,172.82	10,125,487.50
	110,773,285.85	77,866,675.39
	1,523,536,373.73	1,058,610,105.68

	2023	2022
	260,420,810.11	221,800,447.07
	171,852,896.66	181,809,315.45
	88,596,778.44	68,270,383.80
	37,482,170.73	20,152,976.35
	35,502,339.36	30,765,677.42
	24,366,758.35	7,695,858.31
	22,762,255.47	14,279,652.79
	18,706,773.82	19,394,015.14
	18,453,006.83	19,350,471.45
	36,358,442.23	10,422,946.57
	714,502,232.00	593,941,744.35

	2023	2022
	76,035,473.50	20,358,362.12
	9,834,264.46	6,394,767.79
	5,087,865.28	5,525,883.92
	106,864,898.74	73,484,467.65
() /	-2,500,452.03	56,251,130.89
	4,391,762.22	1,513,581.48
	-24,191,715.87	5,507,490.71

2023	2022
33,457,051.55	215,822,228.36
2,411,499.33	1,571,804.02
35,868,550.88	217,394,032.38

2022
2,579,979.71
-
2,579,979.71

2022
-5,534,262.75
-440,279.59
-

	-50,871,526.64	-
	-	-65,508,378.04
	-594,266.47	-
	-	-971.34
	-427,891.53	-41,600.00
	-172,635,286.35	-138,270,357.39

	2023	2022
/()	694,028.36	-189,693.81
	56,664.77	2,467,944.32
	63,000.64	-
	813,693.77	2,278,250.51

	2023	2022	2023
	18,701,533.59	3,566,495.57	18,701,533.59
	14,675,760.72	18,104,852.24	14,675,760.72
	8,312,218.62	5,230,323.70	8,312,218.62
	29,687.58	518,635.62	29,687.58
	9,569,147.77	8,121,088.73	9,569,147.77
	51,288,348.28	35,541,395.86	51,288,348.28

	2023	2022	2023
	17,397,435.66	2,443,090.69	17,397,435.66
	15,533,117.90	7,178,071.33	15,533,117.90
	9,395,651.87	4,555,973.52	9,395,651.87
	-	1,372,037.67	-
	7,884,612.25	3,773,995.41	7,884,612.25
	50,210,817.68	19,323,168.62	50,210,817.68

	2023	2022
	714,203,627.32	529,955,302.62
	-133,229,047.43	-63,529,939.40

	580,974,579.89	466,425,363.22
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	2023	2022
	3,754,453,234.16	2,963,436,465.76
15% ()	563,167,985.12	444,515,469.86
	69,344,003.61	47,851,274.17
	20,743,289.88	31,758,360.13
	-17,428,020.36	-10,138,096.61
	21,865,960.99	24,446,282.17
	-13,855,399.47	-22,397,047.59
	49,258,728.10	42,041,094.13
	-109,556,365.11	-80,393,427.95
	-275,506.75	-4,551,382.69
	-2,290,096.12	-6,707,162.40
	580,974,579.89	466,425,363.22

	2023	2022
	2.90	2.48
	2.90	2.48

	2023	2022
	3,173,478,654.27	2,497,011,102.54
	172,635,286.35	138,270,357.39
	67,777,940.96	5,974,542.34
	523,519,311.25	389,956,496.87
	100,961,025.23	55,491,102.95
	170,258,637.01	77,293,357.48
	1,928,018.03	1,634,393.78
	57,045,010.13	47,034,026.75
	-813,693.77	-2,278,250.51
	17,397,435.66	2,443,090.69
	28,633,450.92	-2,579,979.71
	51,898,099.03	57,670,179.67
	-18,237,108.15	-44,621,342.83
	-63,758,715.78	-82,402,140.41
	-73,946,245.36	18,870,656.54
	-966,008,558.01	-59,691,591.28
/()	633,689,171.09	-71,843,919.08

	2023	2022
	6,215,103,816.19	2,361,426,880.24
	2,361,426,880.24	2,403,356,672.34
/()	3,853,676,935.95	-41,929,792.10

(2)

	2023	2022
	6,215,103,816.19	2,361,426,880.24
	914,205.40	4,352.22
	6,210,862,048.04	2,359,899,199.02
	3,327,562.75	1,523,329.00
	6,215,103,816.19	2,361,426,880.24

	2023	2022	
	75,098,125.73	4,894,210.21	
	27,790,056.44	-	
	35,146,994.53	9,383,019.20	
	129,407.12	129,020.06	
	183,034.93	99,677.12	
	417,321,189.55	773,776,120.11	
	555,668,808.30	788,282,046.70	

(3)

	2023	2022
	2,902,000,000.00	-
	2,611,800,000.00	-
	290,200,000.00	-
	1,243,878,126.00	-
	51,200.00	11,760,600.00
	51,200.00	-

		-	11,760,600.00
		(953,626,926.00)	11,760,600.00

	2023				2022			
(1)	138,347,618.75	138,347,618.75			14,505,926.59	14,505,926.59		
(2)	218,785,171.74	218,785,171.74			100,331,038.06	100,331,038.06		
(2)	55,461,951.76	55,461,951.76			42,413,983.61	42,413,983.61		
(2)	70,535,533.16	70,535,533.16			58,118,086.20	58,118,086.20		
(2)	8,177,570.83	8,177,570.83			-	-		
(3)	102,427,269.46	102,427,269.46			-	-		
	593,735,115.70	593,735,115.70			215,369,034.46	215,369,034.46		

	24,678,450.32	761,354.33	26,454,151.05	-	-	-	51,893,955.70
	64,353,769.94	2,921,975.57	410,643.03	-	-	-	67,686,388.54
	29,566,078.93	2,437,090.53	380,248.78	-	-32,379,666.94	-	3,751.30
	31,615,306.56	4,737,925.50	6,757,384.76	-	-	-	43,110,616.82
	8,213,065.94	3,447,212.14	1,364,858.49	-	-	-	13,025,136.57
	34,682,628.01	2,724,128.11	2,654,514.82	-	-	-	40,061,270.94
	12,173,883.02	-	-	-	-	-12,173,883.02	-
	23,399,278.04	943,952.80	4,245,283.02	-	-	-	28,588,513.86
	61,221,343.63	936,832.21	2,994,157.90	-	-	-	65,152,333.74
	23,584,905.75	-	9,433,962.30	-	-	-	33,018,868.05
	14,530,496.37	9,716,120.99	104,188.67	-	-	-	24,350,806.03
	15,519,706.22	3,238,462.11	5,496,770.81	-	-	-24,254,939.14	-
	-	2,795,923.70	-	44,485,297.37	-	-	47,281,221.07
	-	-	5,632,643.21	26,413,066.07	-	-	32,045,709.28
	-	27,572,370.32	-	37,799,266.32	-	-	65,371,636.64
	36,906,535.96	28,157,787.56	18,129,011.95	67,288,799.88	-26,082,723.42	-14,442,704.48	109,956,707.45
	380,445,448.69	90,391,135.87	84,057,818.79	175,986,429.64	-58,462,390.36	-50,871,526.64	621,546,915.99

	94,368,329.52	116,698.36	17,896,226.47	-87,702,804.03	-	24,678,450.32
	65,216,593.75	-	41,040.86	-	-903,864.67	64,353,769.94
	27,591,043.73	1,205,401.74	769,633.46	-	-	29,566,078.93
	26,972,533.45	1,819,150.79	2,823,622.32	-	-	31,615,306.56
	-	-	-	-	-	-
	3,789,151.95	2,379,102.67	2,044,811.32	-	-	8,213,065.94
	23,574,857.50	2,298,389.49	8,809,381.02	-	-	34,682,628.01
	23,940,716.30	603,364.36	-	-	-12,370,197.64	12,173,883.02
	21,394,913.98	1,438,326.32	566,037.74	-	-	23,399,278.04
	16,556,101.04	491,398.94	3,244,368.85	-20,291,868.83	-	-
	48,639,810.32	21,821,698.94	96,189,282.93	-6,046,908.41	-8,840,895.85	151,762,987.93
	352,044,051.54	32,173,531.61	132,384,404.97	-114,041,581.27	-22,114,958.16	380,445,448.69

						2023 12 31			
			(%)						
2022 12 30	2,902,000,000.00	28.00%		2023 1 19		7,140,752,466.49	425,221,049.96	122,059,277.24	

	2,902,000,000.00	2,902,000,000.00
		1,772,923,088.78
		1,129,076,911.22

	1,366,012,592.80	1,366,012,592.80
	199,401,618.08	199,401,618.08
	199,776,414.94	199,776,414.94
	3,475,110.10	3,475,110.10
	2,709,938,284.59	2,709,938,284.59
	279,673,326.14	279,673,326.14
	155,854,824.33	155,854,824.33
	1,762,189,984.70	1,740,702,985.64
	43,591,278.67	43,591,278.67
	23,977,119.03	23,977,119.03
	77,450,350.97	77,450,350.97

	219,187,275.18	219,187,275.18
	35,703,834.00	24,379,395.18
	1,546,656,013.89	1,161,932,891.42
	67,122,221.55	67,122,221.55
	57,088,309.00	57,088,309.00
	1,179,308,106.05	353,915,212.86
	175,986,429.64	175,986,429.64
	-	91,727,481.11
	25,469,758.46	25,469,758.46
	238,549,323.36	238,549,323.36
	141,518,698.88	141,518,698.88
	911,525,343.42	911,525,343.42
	336,728,158.11	336,728,158.11
	791,422,330.64	791,422,330.64
	126,886,140.14	126,886,140.14
	109,839,577.83	109,839,577.83
	1,204,055,917.56	1,204,055,917.56
	153,953,688.18	153,953,688.18
	123,565,714.09	123,565,714.09
	40,695,205.75	40,695,205.75
	60,251,592.22	60,251,592.22
	42,505,098.04	42,505,098.04
	35,030,641.24	35,030,641.24
	-	204,882,015.06
	42,622,087.08	42,622,087.08
	196,981,205.85	10,542,087.82
	6,331,868,174.21	5,162,225,304.75
	4,558,945,085.43	
	1,772,923,088.78	

	/			(%)	
			35,000,000.00	-	98.57
			20,000,000.00	-	100.00
			3,500,000.00	-	100.00
			5,200,000.00	-	51.00
			50,000,000.00	-	100.00
			23,580,800.00	78.17	21.83
			30,000,000.00	-	100.00
()			473,100,000.00	70.00	-
			100,000,000.00	-	100.00
			71,000,000.00	65.00	-
			20,000,000.00	-	100.00

			10,000,000.00		
			80,000,000.00	58.00	17.45
			90,000,000.00	-	100.00
			50,000,000.00	51.00	-
()			10,000,000.00	-	70.00
			12,000,000.00	80.00	-
			5,000,000.00	-	100.00
(1)			100,000,000.00	30.00	70.00
()	(1)		75,000,000.00	-	60.00
(1)			10,000,000.00	-	67.00

	/			(%)	
			500,000,000.00	100.00	-
			64,564,000.00	100.00	-
			60,000,000.00	100.00	-
()			16,524,500.00	-	70.00
			555,705,300.00	100.00	-
()			70,390,000.00	59.60	40.40
()			6,000,000.00	100.00	-
()			30,000,000.00	100.00	-
			87,493,400.00	100.00	-
			12,000,000.00	100.00	-
			150,000,000.00	100.00	-
			96,500,000.00	100.00	-
			6,000,000.00	-	100.00
			100,000.00	-	100.00
()			9,390,000.00	100.00	-
()			207,272,700.00	45.00	55.00
()			100,272,700.00	-	95.32



			10,000,000.00		
(2)			50,000,000.00	-	100.00
() (2)			10,000,000.00	-	100.00
(2)			10,000,000.00	-	100.00
(2)			10,000,000.00	-	100.00
(2)			10,000,000.00	-	100.00
(2)			1,000,000.00	-	100.00
(2)			1,000,000.00	-	100.00
(2)			5,000,000.00	-	100.00
(2) (Konvoy Pharmaceutical Technology Corp)			220,000.00	-	90.00
(2)			10,000,000.00	-	100.00
(2)			1,050,000.00	-	100.00
(2) (KPC NUKUS HERBAL TECHNOLOGY)			7,685,439.00	-	100.00
KBN (2) (KBN International Corp)			1,000,000.00	-	100.00
(2) (PARALINK TRADING COMPANY LIMITED)			50,000.00	-	100.00
() (2)			10,000,000.00	-	100.00
(2)			50,000,000.00	-	100.00
() (2)			5,000,000.00	-	100.00
(2)			10,000,000.00	-	100.00
() (2)			36,500,000.00	-	100.00
(2)			71,000,000.00	-	100.00
(2)			3,200,000.00	-	80.00
(2)			5,000,000.00	-	100.00
(2)			5,000,000.00	-	85.00
(2)			10,000,000.00	-	100.00
(2)			11,200,000.00	-	60.00
			10,000,000.00	-	100.00

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	34,001,824.85	/	4,679,062.47
	22,245,397.00	/	1,913,773.01
-	17,964,281.23	/	475,875.00
	14,589,942.01	/	441,005.79
	11,984,461.12	/	376,652.52
	9,874,052.94	/	1,026,582.00
	9,584,736.00	/	270,627.84
	9,501,647.71	/	386,507.64
	9,449,125.73	/	1,084,393.76
	8,950,585.90	/	3,683,138.04
	20,000,000.00		-
	12,000,000.00		-
()	10,000,000.00		-
	28,258,007.93	/	14,002,467.40
	145,594,060.34	/	33,506,487.26
	671,269,650.83		283,457,051.55

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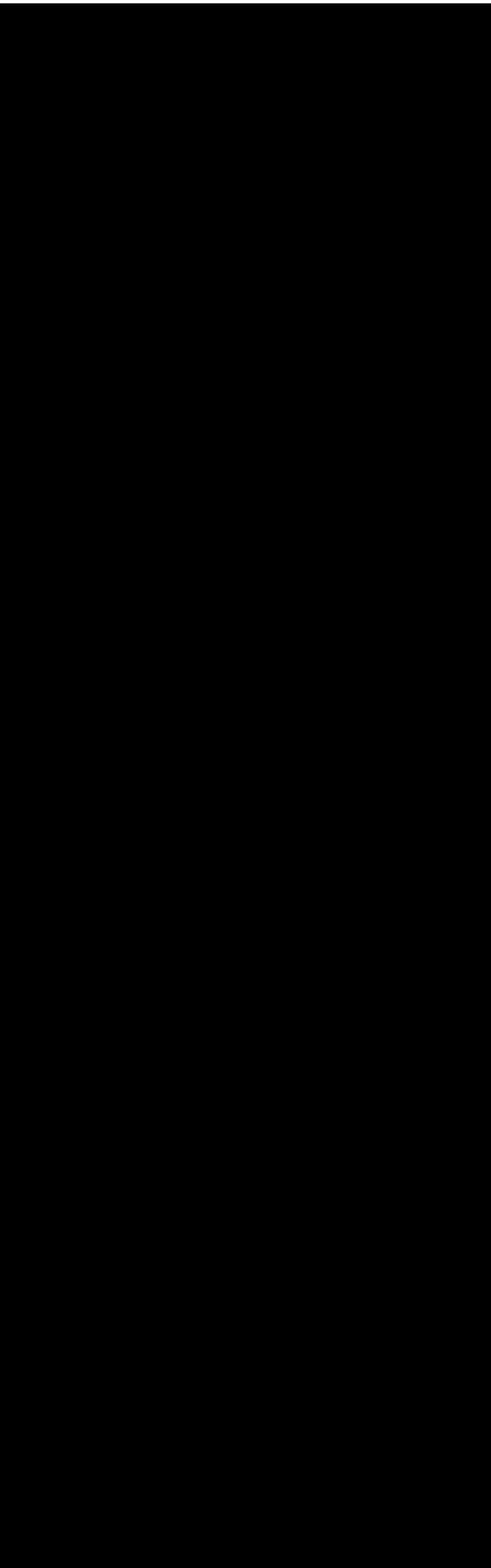
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2022 5 (1)	-	-	-	-	-	-	-	158,000.00	2,051,974.25
2022 7 (1)	-	-	-	-	-	-	-	4,000.00	89,920.00
	-	-	-	-	-	-	-	162,000.00	2,141,894.25
2021	-	-	-	-	-	-	-	1,013,772.00	4,845,827.77

2022 5	14.84 /	2.36	-	-
2022 7	23.48 /	2.50	-	-
2021	4.16 /	0.36	-	-

	2023	2022
	142,668,799.95	431,984,714.95
	-	199,062,372.41
	-	290,200,000.00
	142,668,799.95	921,247,087.36

2023

	21,025,981,258.74	520,025,605.95	3,192,956,455.07	-	-	24,738,963,319.76
	423,014,281.79	318,790,698.27	37,619,419.45	-	(779,424,399.51)	-
	21,448,995,540.53	838,816,304.22	3,230,575,874.52	-	(779,424,399.51)	24,738,963,319.76
	18,040,171,820.63	746,818,946.62	3,210,721,499.30	-	(735,838,748.47)	21,261,873,518.08
	13,033,033.21	-	-	5,204,074.94	-	18,237,108.15
	374,151.83	35,270.80	404,271.14	-	-	813,693.77
	274,204,767.80	4,916,523.86	6,747,259.22	-	-	285,868,550.88
	-	-	-	(28,633,450.92)	-	(28,633,450.92)
	3,696,435,672.74	96,949,152.26	27,005,905.58	(23,429,375.98)	(43,585,651.04)	3,753,375,703.56
	46,934,015.19	609,070.64	3,745,262.45	-	-	51,288,348.28
	48,713,241.25	344,553.14	1,153,023.29	-	-	50,210,817.68
	3,694,656,446.68	97,213,669.76	29,598,144.74	(23,429,375.98)	(43,585,651.04)	3,754,453,234.16
	711,102,252.71	8,137,630.96	5,334,247.11	(132,703,138.13)	(10,896,412.76)	580,974,579.89
	2,983,554,193.97	89,076,038.80	24,263,897.63	109,273,762.15	(32,689,238.28)	3,173,478,654.27
	36,312,544,471.59	999,934,432.98	2,817,142,963.04	1,269,935,646.30	(1,251,101,580.83)	40,148,455,933.08
	36,312,544,471.59	999,934,432.98	2,817,142,963.04	1,269,935,646.30	(1,251,101,580.83)	40,148,455,933.08
	14,311,461,742.11	480,201,976.62	1,998,980,061.35	340,786,680.31	(1,244,848,463.73)	15,886,581,996.66
	14,311,461,742.11	480,201,976.62	1,998,980,061.35	340,786,680.31	(1,244,848,463.73)	15,886,581,996.66
	571,440,019.10	27,113,396.33	36,411,514.44	-	-	634,964,929.87
	203,096,679.08	5,150,495.19	19,553,039.46	-	-	227,800,213.73
	100,089,669.37	837,296.21	5,937,933.16	-	-	106,864,898.74
	64,534,550.75	1,839,000.55	14,408,321.38			

	17,381,414,005.96	560,429,569.57	137,617,907.22	-	-	18,079,461,482.75
	38,208,625.94	272,951,698.08	18,151,231.21	-	(329,311,555.23)	-
	17,419,622,631.90	833,381,267.65	155,769,138.43	-	(329,311,555.23)	18,079,461,482.75
	14,811,959,695.02	757,330,053.91	154,134,818.68	-	(324,307,717.95)	15,399,116,849.66
	38,749,742.89		-	5,871,599.94	-	44,621,342.83
	2,763,703.06	(416,845.53)	(68,607.02)	-	-	2,278,250.51
	214,987,067.13	2,264,080.33	142,884.92	-	-	217,394,032.38
	-	-	-	2,579,979.71	-	2,579,979.71
	2,864,163,449.96	77,898,448.54	1,708,597.65	8,451,579.65	(5,003,837.28)	2,947,218,238.52
	35,144,350.95	336,910.22	60,134.69	-	-	35,541,395.86
	18,793,391.43	222,909.95	306,867.24	-	-	19,323,168.62
	2,880,514,409.48	78,012,448.81	1,461,865.10	8,451,579.65	(5,003,837.28)	2,963,436,465.76
	525,559,198.65	5,651,558.26	(4,494.97)	(63,529,939.40)	(1,250,959.32)	466,425,363.22
	2,354,955,210.83	72,360,890.55	1,466,360.07	71,981,519.05	(3,752,877.96)	2,497,011,102.54
	25,898,105,208.92	814,185,056.42	278,492,561.55	625,491,143.92	(493,492,271.65)	27,122,781,699.16
	25,898,105,208.92	814,185,056.42	278,492,561.55	625,491,143.92	(493,492,271.65)	27,122,781,699.16
	8,921,782,096.33	383,578,328.90	66,254,854.94	217,751,719.82	-	9,589,366,999.99
	8,921,782,096.33	383,578,328.90	66,254,854.94	217,751,719.82	-	9,589,366,999.99
	410,612,279.37	27,465,532.90	9,004,181.33	-	-	447,081,993.60
	114,057,783.07	4,476,266.51	5,793,334.65	-	-	124,327,384.23
	70,137,951.74	719,541.58	2,626,974.33	-	-	73,484,467.65
	18,467,385.12	2,146,853.51	613,007.36	-	-	21,227,245.99
	143,095,787.46	737,789.01	411,323.26	-	-	144,244,899.73
	-	-	-	5,871,599.94	-	5,871,599.94
	-	-	-	65,794,371.18	-	65,794,371.18
	14,253,388,049.50	237,022,267.02	18,390,361.03	559,696,772.74	-	15,068,497,450.29
	1,181,649,080.87	20,826,938.87	437,832.65	-	-	1,202,913,852.39
	828,961,571.39	707,352.96	86,869.39	-	-	829,755,793.74
	143,422,499.86	19,874,063.78	350,963.26	-	-	163,647,526.90
	44,707,073.04	245,522.13	-	-	-	44,952,595.17
	164,557,936.58	-	-	-	-	164,557,936.58

	2023	2022
	24,507,780,023.51	18,005,429,182.77
	231,183,296.25	74,032,299.98
	24,738,963,319.76	18,079,461,482.75

	2023	2022
	16,335,984,301.05	14,507,041,772.02
	20,533,477.23	1,758,905.53
	16,356,517,778.28	14,508,800,677.55

	2023	2022
	852,219,000.00	-
	852,219,000.00	-

	2023	2022
1	154,183,692.60	985,998,207.73
1 2	691,906,301.31	273,349,836.66
2 3	247,928,266.52	348,769.93
3	393,662.29	390,258.29
	1,094,411,922.72	1,260,087,072.61

	3,053,760.12	6,771,253.31
	1,091,358,162.60	1,253,315,819.30

1	1,086,783,050.08	99.30	-	-
2	7,628,872.64	0.70	3,053,760.12	40.03
	1,094,411,922.72	100.00	3,053,760.12	0.28

	2022			
		(%)		(%)
1	1,194,166,579.86	94.77	-	-
2	65,920,492.75	5.23	6,771,253.31	10.27
	1,260,087,072.61	100	6,771,253.31	0.54

2023 12 31

				(%)
		619,102,423.65	-	56.57
		389,689,937.54	-	35.61
		77,706,956.71	-	7.10
		1,086,353.17	486,646.63	0.10
		1,034,705.14	432,253.92	0.09
		1,088,620,376.21	918,900.55	99.47

2022 12 31

				(%)
		595,422,584.82	-	47.25
		395,831,558.80	-	31.41
		185,887,392.83	-	14.75
		15,599,045.56	623,961.82	1.24
()		10,115,000.00	-	0.80
		1,202,855,582.01	623,961.82	95.45

	2023	2022
	18,981,867.22	117,999,482.32

2023 12 31 2022 12 31

	2023	2022
1	709,806,129.90	260,632,879.37
1 2	116,764,891.27	105,982,194.12
2 3	77,749,194.11	34,010,283.40
3	187,774,637.52	222,373,660.89
	1,092,094,852.80	622,999,017.78
	3,227,016.39	1,931,467.78
	1,088,867,836.41	621,067,550.00

	2023	2022
	4,064,700.83	4,694,836.98
	4,794,155.02	2,932,152.48
	1,083,070,660.92	614,754,546.04
	68,244.47	120,390.72
	-	469,627.13
	97,091.56	27,464.43
	1,092,094,852.80	622,999,017.78
	3,227,016.39	1,931,467.78
	1,088,867,836.41	621,067,550.00

12

2023

	12		()	
1.				
	1,473,928.26	457,539.52	-	1,931,467.78
	547,789.97	1,888,995.40	-	2,436,785.37

	-1,047,595.61	-93,641.15	-	-1,141,236.76
	974,122.62	2,252,893.77	-	3,227,016.39
2.	904,320,215.28	187,774,637.52	-	1,092,094,852.80
3.	0.11%	1.20%	-	0.30%

2022

			()	
	12			
1.				
	860,089.72	847,140.84	-	1,707,230.56
	613,838.54	-	-	613,838.54
	-	-114,660.42	-	-114,660.42
	-	-274,940.90	-	-274,940.90
	1,473,928.26	457,539.52	-	1,931,467.78
2.	400,625,356.89	222,373,660.89	-	622,999,017.78
3.	0.37%	0.21%	-	0.31%

2023	1,931,467.78	2,436,785.37	-1,141,236.76	-
2022	1,707,230.56			

	884,021,358.32	80.95%		
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2022 12 31

		(%)		
	111,500,000.00	17.90	1 1 - 2 2 - 3 3	-
()	102,000,000.00	16.37	1 1 - 2	-
	99,321,877.62	15.94	1 - 2 3	-
()	85,040,000.00	13.65	1 2 - 3	-
	80,465,047.88	12.92	1	-
	478,326,925.50	76.78		-

2023

	11,610,004,534.24	-74,640,621.11	11,535,363,913.13
	21,894,428.15	-	21,894,428.15
	11,631,898,962.39	-74,640,621.11	11,557,258,341.28

2022

	8,678,004,534.24	-74,640,621.11	8,603,363,913.13
	13,382,845.70	-	13,382,845.70
	8,691,387,379.94	-74,640,621.11	8,616,746,758.83

2023

	124,788,631.62	-	-	-	124,788,631.62	-
	88,424,430.90	-	-	-	88,424,430.90	-
	1,657,954.17	-	-	-	1,657,954.17	-
()	29,121,516.44	-	-	-	29,121,516.44	-
	1,095,567,020.56	-	-	-	1,095,567,020.56	-
	760,099,426.29	-	-	-	760,099,426.29	-
()	133,000,000.00	-	-	-	133,000,000.00	-
()	62,376,181.88	-	-	-	62,376,181.88	-
	152,114,246.78	-	-	-	152,114,246.78	-
	1,796,000.00	-	-	-	1,796,000.00	-
()	40,498,086.03	-	-	-	40,498,086.03	-12,284,474.04
()	6,367,200.00	-	-	-	6,367,200.00	-
	91,352,153.04	-	-	-	91,352,153.04	-
	-	2,902,000,000.00	-	-	2,902,000,000.00	-
	8,603,363,913.13	2,932,000,000.00	-	-	11,535,363,913.13	-74,640,621.11

2022

	600,000,000.00	-	-	-	600,000,000.00	-
	152,114,246.78	-	-	-	152,114,246.78	-
	124,788,631.62	-	-	-	124,788,631.62	-
	760,099,426.29	-	-	-	760,099,426.29	-
	93,203,996.84	-	-	-	93,203,996.84	-
	91,352,153.04	-	-	-	91,352,153.04	-
	88,424,430.90	-	-	-	88,424,430.90	-
()	62,376,181.88	-	-	-	62,376,181.88	-
()	40,498,086.03	-	-	-	40,498,086.03	-12,284,474.04

18,433,700.00

-

-

-

18,433,700.00

-

	10,806,782.85	-	-	246,788.74	11,053,571.59	-
()	2,576,062.85	-	-	-735,206.29	1,840,856.56	-
	-	9,000,000.00	-	-	9,000,000.00	-
	13,382,845.70	9,000,000.00	-	-488,417.55	21,894,428.15	-

2022

	10,537,035.03	-	-	269,747.82	10,806,782.85	-
()	4,184,397.51	-	-	-1,608,334.66	2,576,062.85	-
	14,721,432.54	-	-	-1,338,586.84	13,382,845.70	-


	2023		2022	
	3,895,376,882.82	1,927,493,073.09	3,749,658,940.33	2,022,646,213.00
	135,281,005.02	102,580,755.30	314,798,360.63	283,071,931.20
	4,030,657,887.84	2,030,073,828.39	4,064,457,300.96	2,305,718,144.20

	2023
	813,693.77
	-
()	273,674,553.96
	1,152,934.38
	-
	-
	6,739,154.14
	-

2023

	(%)		
	15.86	2.90	2.90
	15.07	2.76	2.76

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 华润三九医药股份有限公司

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